

**2022 Legislature - Operating Budget
Transaction Compare - Conf Comm Structure
Between Adjournment and 23Budget**

Numbers and Language Differences Agencies: Labor

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Department of Labor and Workforce Development													
Commissioner and Administrative Services													
Workforce Investment Board													
L	Sec 68(e), HB 281 Technical Vocational Education Program Additional Distribution (FY2023-FY2024)	23Budget	Veto	-2,600.0	0.0	0.0	0.0	0.0	-2,600.0	0.0	0	0	0
	1004 Gen Fund (UGF)			-2,600.0									
* Allocation Difference *				-2,600.0	0.0	0.0	0.0	0.0	-2,600.0	0.0	0	0	0
** Appropriation Difference **				-2,600.0	0.0	0.0	0.0	0.0	-2,600.0	0.0	0	0	0
Labor Standards and Safety													
Wage and Hour Administration													
	Align Authority with Anticipated Revenue for Wage and Hour Administration	23Budget	Veto	-48.2	-21.2	0.0	-27.0	0.0	0.0	0.0	0	0	0
	1005 GF/Prgm (DGF)			-48.2									
* Allocation Difference *				-48.2	-21.2	0.0	-27.0	0.0	0.0	0.0	0	0	0
Mechanical Inspection													
	Boiler & Pressure Vessel Inspector 1 (07-4527) Vacant for Two Years	23Budget	Veto	-88.3	-88.3	0.0	0.0	0.0	0.0	0.0	-1	0	0
	1172 Bldg Safe (DGF)			-88.3									
* Allocation Difference *				-88.3	-88.3	0.0	0.0	0.0	0.0	0.0	-1	0	0
** Appropriation Difference **				-136.5	-109.5	0.0	-27.0	0.0	0.0	0.0	-1	0	0
*** Agency Difference ***				-2,736.5	-109.5	0.0	-27.0	0.0	-2,600.0	0.0	-1	0	0
**** All Agencies Difference ****				-2,736.5	-109.5	0.0	-27.0	0.0	-2,600.0	0.0	-1	0	0

Column Definitions

Adjournment (Adjournment) - FY23 Conference Committee less failed CBR appropriations.

23Budget (FY23 Final Op Budget) - Sum of the 23 Enacted, Enacted Bills, and 23Adjust columns to reflect the total FY23 operating budget. FY23 RPLs and supplemental appropriations will increase the budget as they are approved. [Enacted Bills+Adjournment+23 Vetoes+23Adjust]